



NORTH LANGLEY
COMMUNITY CHURCH

ANNUAL GENERAL *Meeting*

2023



ELDER UPDATE

This has been a year of many blessings from God and much faithful service from our congregation and staff. I am so encouraged to be a part of the work of God in Langley and beyond. As Elders, our desire is to be the best stewards we can be with both people and physical and financial resources.

One of the areas that we have focused on as an elder board in 2023 has been a review of who is eligible to serve on the elder board as well as all levels of pastoral leadership. As many will know, North Langley community church has been a soft complementarian church for its history. However, after careful study, prayer, counsel, and discussions with the members of NLCC, we determined it was time to review this policy and explore expanding all leadership opportunities to both women and men for all leadership roles across the church. After many months of deep study and discussion, the elder board determined that moving forward, all leadership positions would be available to all members of our church. This is a great development and one that will only enrich and expand our capacity to extend the mission of our church and the gospel to our community and beyond. The women of NLCC have and will continue to provide leadership and tireless effort to see the best things happen in and through our church. Thanks again to all who have been a part of this process.

Beyond this important development, there have been many wonderful things happening at our church. The launch of our third campus in Aldergrove is without a doubt one of the highlights. Our church has responded in so many important ways through supporting and attending this and our Yorkson campus.

People have continued to be generous in their giving, which has enabled our church to continue to reach and serve people locally and around the world. We've had one of the largest Alpha groups we've ever had this year, and our other ministries have continued to flourish. May God continue to give us a vision to reach out with the gospel to our neighbours and others that God brings into our lives.

We are blessed to have a dedicated staff who equip us all to carry out God's work in the communities of Walnut Grove, Yorkson, Aldergrove and beyond. Blessings!

Rob Rhea





AGENDA

June 12, 2023

Member Check-In: 6:30pm

Meeting Starts: 7:00pm

1. WELCOME, WORSHIP + PRAYER
2. PASTOR MATTHEW
3. MEMBERSHIP TESTIMONIES
4. ELDER AFFIRMATION + RE-AFFIRMATIONS
 - A. *AFFIRMATION: MARIAN SEINEN*
 - B. *RE-AFFIRMATIONS: JON MAIR, JORDAN GOERTZ*
5. STAFF UPDATES
6. RESULTS OF BALLOTS
7. BUDGET PRESENTATION + AFFIRMATION
8. ALDERGROVE + YORKSON UPDATES
9. WORSHIP
10. RESULTS OF BALLOTS
11. CLOSING PRAYER

BUDGET

NORTH LANGLEY COMMUNITY CHURCH

Annual General Meeting - Monday, June 12, 2023

July 1, 2023 - June 30, 2024 Cash Flow Budget

	ACTUAL July - June 2020/21	BUDGET 2020/2021	ACTUAL July - June 2021/22	BUDGET 2021/2022	Forecast* ACTUAL July - June 2022/23	BUDGET 2022/2023	BUDGET 2023/24
INCOME							
1 General Ministry Giving	2,652,600	2,383,850	2,639,409	2,720,000	2,982,722	2,957,500	3,131,612
2 Rental Income, Interest	151,781	55,000	68,737	70,000	114,329	80,500	95,000
3 Total Income	2,804,381	2,438,850	2,708,146	2,790,000	3,097,051	3,038,000	3,226,612
EXPENSES							
4 Administration	82,313	93,295	93,263	104,865	101,706	118,195	114,449
5 Fixed Obligations	352,236	344,330	367,562	372,150	416,146	415,800	458,950
6 Salaries & Benefits (Net)	1,133,351	1,304,335	1,367,204	1,499,775	1,573,075	1,566,940	1,737,229
7 Internship Program	52,378	58,000	93,137	67,775	74,589	77,095	77,554
8 Pastoral Ministry Support	30,275	39,400	46,026	52,200	49,581	51,200	51,950
9 Adult Discipleship (Net)	9,532	18,915	13,862	20,640	20,363	18,115	26,238
10 Life Group Ministry (Net)	3,735	7,950	4,436	7,300	5,326	6,600	6,640
11 Children's Ministry (Net)	9,281	18,200	12,789	18,200	10,975	19,700	20,250
12 Youth Ministry (Net)	14,735	17,800	9,898	17,800	14,608	18,615	25,655
13 Worship Ministry (Net)	23,685	22,150	22,746	27,100	30,477	28,550	31,075
14 Special Events (Net)	10,309	3,600	11,204	5,800	5,517	6,450	10,100
15 Elders & Training Scholarships	2,428	5,325	2,311	5,325	3,254	4,150	3,850
16 Hospitality/Prayer/Care	8,814	28,600	21,976	34,150	31,554	42,975	39,200
17 Conference Ministries	130,000	130,000	140,000	140,000	141,333	142,000	148,000
18 Local Mission Partners/Projects	27,552	34,500	19,377	31,350	26,602	34,750	29,900
19 Global Missions	121,350	146,000	125,935	146,000	135,882	146,000	154,400
20 Facilities	94,826	95,450	129,002	144,570	195,296	245,865	196,172
21 Capital Equipment & Reserve	96,253	71,000	100,435	95,000	77,523	95,000	95,000
22 Total Expense	2,203,053	2,438,850	2,581,164	2,790,000	2,913,808	3,038,000	3,226,612
23 SURPLUS / (DEFICIT)	601,327	0	126,982	0	183,243	0	0

*Forecast last revised on May 26, 2023

Questions regarding the 2023-2024 NLCC Budget can be directed to Chris Wiens or Janet Thiessen:

chris.wiens@me.com, janett@nlcc.ca.

Full-detail version at nlcc.ca/agm